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## Department of Families, Fairness and Housing funding policy framework

A list of DFFH funded activities and their current unit price(s) inclusive of the latest yearly indexation rate increases as stated in the *DFFH Approved Yearly Indexation Rates NGO ERO* document can be found here <https://fac.dhhs.vic.gov.au/dh-dffh-current-approved-unit-prices>.

### Unit prices

The tables below outline the unit prices per output group funding. These prices are effective as of 1 July 2022.

Child Protection and Family Services Unit prices

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Activity number | Activity name | Funding item | Measure | Unit price – 1 July 2022 |
| 31140 | Care Hubs | Brokerage | Placements | 20,918.00 |
| 31140 | Care Hubs | Home Based Care - Complex | Placements | 42,705.00 |
| 31140 | Care Hubs | On Call Allowance | Placements | 31,377.00 |
| 31140 | Care Hubs | Sibling House Support | Placements | 156,886.00 |
| 31141 | Two and Three-Bed Residential Care | Three Bed Residential Care | Placements | 542,161.00 |
| 31141 | Two and Three-Bed Residential Care | Two Bed Residential Care | Placements | 781,723.00 |
| 31142 | Keep Embracing Your Success (KEYS) | Residential Care | Placements | 625,019.00 |
| 31202 | Home-based care – kinship care | Brokerage | Cases | 1,119.00 |
| 31202 | Home-based care – kinship care | Entry (10 hours) | Cases | 1,300.00 |
| 31202 | Home-based care – kinship care | Assessment (10 hours) | Assessments | 1,300.00 |
| 31202 | Home-based care – kinship care | Short Response (40 hours) | Cases | 5,195.00 |
| 31202 | Home-based care – kinship care | Long Response (110 hours) | Cases | 14,292.00 |
| 31202 | Home-based care – kinship care | Contracted Cases (KPOM) | Placements | 15,166.00 |
| 31205 | Home-based care – adolescent community placement | Complex (KPOM) | Daily average occupancy | 42,705.00 |
| 31205 | Home-based care – adolescent community placement | General (KPOM) | Daily average occupancy | 21,353.00 |
| 31205 | Home-based care – adolescent community placement | Intensive (KPOM) | Daily average occupancy | 32,031.00 |
| 31214 | Home-based care – general | General (KPOM) | Daily average occupancy | 21,353.00 |
| 31216 | Home-based care – complex | Complex (KPOM) | Daily average occupancy | 42,705.00 |
| 31217 | Client placement support services | Placement Support Brokerage | Clients | 1,271.00 |
| 31223 | Children Complex Disability Support Needs | Board (Living Expenses) Under 16 | Clients | 21,712.00 |
| 31223 | Children Complex Disability Support Needs | Board (Living Expenses) 16+ | Clients | 9,348.00 |
| 31223 | Children Complex Disability Support Needs | Sole Occupancy Loading | Clients | 3,498.00 |
| 31259 | Early Parenting Centres – PASDS | 2. Home Based | Clients | 13,693.00 |
| 31259 | Early Parenting Centres – PASDS | 1. Residential | Clients | 13,693.00 |
| 31289 | Intake and Access – Better Futures | Brief intervention (10 hours) – Better Futures | Cases | 1,300.00 |
| 31290 | Individual, Child and Family Support – Better Futures | Brief intervention (10 hours) – Better Futures | Cases | 1,300.00 |
| 31290 | Individual, Child and Family Support – Better Futures | Brief intervention (10 hours) – Home Stretch | Cases | 1,300.00 |
| 31290 | Individual, Child and Family Support – Better Futures | Foundation (40 hours) – Better Futures | Cases | 5,195.00 |
| 31290 | Individual, Child and Family Support – Better Futures | Foundation (40 hours) – Home Stretch | Cases | 5,195.00 |
| 31290 | Individual, Child and Family Support – Better Futures | Sustained (110 hours) – Better Futures | Cases | 14,292.00 |
| 31290 | Individual, Child and Family Support – Better Futures | Sustained (110 hours) – Home Stretch | Cases | 14,292.00 |
| 31291 | System Enables – Better Futures | Community Connector – Better Futures | Roles | 170,993.00 |
| 31292 | Flexible Funding – Better Futures | Better Futures Flexible Funding - Packages | Packages | 1,119.00 |
| 31292 | Flexible Funding – Better Futures | Home Stretch Accommodation Allowance - Packages | Packages | 1,119.00 |
| 31292 | Flexible Funding – Better Futures | Home Stretch Flexible Funding - Packages | Packages | 1,119.00 |
| 31304 | Forgotten Australians support services | Casual Support | Clients | 139.34 |
| 31304 | Forgotten Australians support services | Complex Support | Clients | 5,572.00 |
| 31304 | Forgotten Australians support services | Planned Support | Clients | 1,394.00 |
| 31415 | Residential care | Residential Care - Complex (KPOM) | Placements | 342,939.00 |
| 31416 | Residential care – case management | Residential Care - Complex -Case Management (KPOM) | Clients | 21,200.00 |
| 31417 | Home-based care – care allowance | Level 1 / 0–7 years | Placement (fortnight) | 427.05 |
| 31417 | Home-based care – care allowance | Level 1 / 8–10 years | Placement (fortnight) | 441.92 |
| 31417 | Home-based care – care allowance | Level 1 / 11–12 years | Placement (fortnight) | 489.46 |
| 31417 | Home-based care – care allowance | Level 1 / 13+ | Placement (fortnight) | 628.09 |
| 31417 | Home-based care – care allowance | Level 2 / 0–7 years | Placement (fortnight) | 450.81 |
| 31417 | Home-based care – care allowance | Level 2 / 8–10 years | Placement (fortnight) | 489.90 |
| 31417 | Home-based care – care allowance | Level 2 / 11–12 years | Placement (fortnight) | 579.21 |
| 31417 | Home-based care – care allowance | Level 2 / 13+ | Placement (fortnight) | 795.24 |
| 31417 | Home-based care – care allowance | Level 3 / 0–7 years | Placement (fortnight) | 588.07 |
| 31417 | Home-based care – care allowance | Level 3 / 8–10 years | Placement (fortnight) | 635.64 |
| 31417 | Home-based care – care allowance | Level 3 / 11–12 years | Placement (fortnight) | 757.91 |
| 31417 | Home-based care – care allowance | Level 3 / 13+ | Placement (fortnight) | 1,045.22 |
| 31417 | Home-based care – care allowance | Level 4 / 0–7 years | Placement (fortnight) | 1,130.06 |
| 31417 | Home-based care – care allowance | Level 4 / 8–10 years | Placement (fortnight) | 1,130.06 |
| 31417 | Home-based care – care allowance | Level 4 / 11–12 years | Placement (fortnight) | 1,130.06 |
| 31417 | Home-based care – care allowance | Level 4 / 13+ | Placement (fortnight) | 1,130.06 |
| 31417 | Home-based care – care allowance | Level 5 / 0–7 years | Placement (fortnight) | 1,739.47 |
| 31417 | Home-based care – care allowance | Level 5 / 8–10 years | Placement (fortnight) | 1,739.47 |
| 31417 | Home-based care – care allowance | Level 5 / 11–12 years | Placement (fortnight) | 1,739.47 |
| 31417 | Home-based care – care allowance | Level 5 / 13+ | Placement (fortnight) | 1,739.47 |
| 31417 | Home-based care – care allowance | Therapeutic foster care allowance / 0–7 years | Placement (fortnight) | 137.36 |
| 31417 | Home-based care – care allowance | Therapeutic foster care allowance / 8–10 years | Placement (fortnight) | 137.36 |
| 31417 | Home-based care – care allowance | Therapeutic foster care allowance / 11–12 years | Placement (fortnight) | 137.36 |
| 31417 | Home-based care – care allowance | Therapeutic foster care allowance / 13+ years | Placement (fortnight) | 137.36 |
| 31417 | Home-based care – care allowance | School attendance allowance 5–11 years | Placement (annual) | 384.03 |
| 31417 | Home-based care – care allowance | School attendance allowance 12–18 years | Placement (annual) | 576.03 |
| 31417 | Home-based care – care allowance | New placement loading (6 months) level 1 | Placement (fortnight) | 67.85 |
| 31418 | Home-based care – intensive | Home Based Care - Intensive (KPOM) | Daily average occupancy | 32,031.00 |
| 31418 | Home-based care – intensive | HBC Retainer Model - Brokerage | Cases | 5,971.00 |
| 31418 | Home-based care – intensive | HBC Retainer Model - On-Call Allowance | Cases | 12,180.00 |
| 31418 | Home-based care – intensive | HBC Retainer Model - Placements (KPOM) | Daily average occupancy | 32,031.00 |
| 31425 | Finding solutions | Adolescent Mediation | Clients (daily average) | 6,114.00 |
| 31434 | Intake and Access | Brief intervention (10 hours) | Cases | 1,300.00 |
| 31435 | Individual, Child and Family Support | Brief intervention (10 hours) - Family Services | Cases | 1,300.00 |
| 31435 | Individual, Child and Family Support | Foundation (40 hours) - Family Services | Cases | 5,195.00 |
| 31435 | Individual, Child and Family Support | Sustained (110 hours) - Family Services | Cases | 14,292.00 |
| 31435 | Individual, Child and Family Support | Sustained (110 hours) - Preservation and Reunification | Cases | 14,292.00 |
| 31435 | Individual, Child and Family Support | Intensive (200 hours) - Family Services | Cases | 25,986.00 |
| 31435 | Individual, Child and Family Support | Intensive (200 hours) - Preservation and Reunification | Cases | 25,986.00 |
| 31437 | Flexible Funding | Family Services Flexible Funding - Packages | Packages | 1,119.00 |

Concessions to Pensioners and Beneficiaries unit prices

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Activity number** | **Activity name** | **Funding item** | **Measure** | Unit price – **1 July 2022** |
| 19014 | Mains electricity concessions | Mains electricity discount | Discount rate on bill amount within threshold limits | 17.50% |
| 19015 | Mains gas concessions | Mains gas discount | Discount rate on bill amount within threshold limits | 17.50% |
| 19016 | Non-mains energy concessions | Non-mains energy purchase rebate | Maximum rebate | 604.00 |
| 19023 | Municipal council rates | Municipal council rates rebate | Maximum rebate | 253.20 |
| 19043 | Water and sewerage charges | Mains water and sewerage rebate | Maximum rebate / both services | 354.10 |
| 19043 | Water and sewerage charges | Mains water and sewerage rebate | Maximum rebate / single service | 177.05 |
| 19043 | Water and sewerage charges | Non-mains water purchase rebate | Maximum rebate | 396.00 |
| 19043 | Water and sewerage charges | Non-mains life support |   | 362.00 |

Disability Services unit prices

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| **Activity number** | **Activity name** | **Funding item** | **Measure** | Unit price – **1 July 2022** |
| 17006 | Criminal justice services | Counselling (interim) | People | 7,762.00 |
| 17006 | Criminal justice services | Crisis/emergency accommodation (interim) | People | 129,977.00 |
| 17006 | Criminal justice services | Outreach (interim) | People | 8,708.00 |
| 17006 | Criminal justice services | Supported accommodation (interim) | People | 138,561.00 |
| 17008 | Outreach support | Accommodation outreach support | Hours | 57.27 |
| 17008 | Outreach support | Lead tenant volunteer coordination | Hours | 62.55 |
| 17016 | Supported accommodation | 24 hour worker (3) | Shifts | 737.23 |
| 17016 | Supported accommodation | 8 hour worker (3) | Hours | 68.05 |
| 17016 | Supported accommodation | Sleepover (3) | Sleepover (per annum) | 54,052.00 |
| 17019 | Facility based respite | Facility – 24 hour worker | Shifts | 712.59 |
| 17019 | Facility based respite | Facility – 8 hour worker | Hours | 65.77 |
| 17019 | Facility based respite | Facility – sleepover allowance | Sleepover (per annum) | 52,240.00 |
| 17019 | Facility based respite | Respite coordination | hours | 63.42 |
| 17019 | Facility based respite | Volunteer coordination | hours | 61.38 |
| 17026 | Behaviour intervention services | Complex intervention (interim) | Complex intervention | 11,031.00 |
| 17026 | Behaviour intervention services | Standard intervention (interim) | Standard intervention | 5,513.00 |
| 17028 | Case management | Chronic illness case management | Packages | 23,513.00 |
| 17028 | Case management | Complex case management (social worker) | Hours | 75.88 |
| 17028 | Case management | Statewide service coordination (social worker) | Hours | 72.30 |
| 17028 | Case management | Welfare support service (welfare worker) | Hours | 61.01 |
| 17033 | Information services | One unit | 1 EFT (per annum) | 160,351.00 |
| 17033 | Information services | Two units | 2 EFT (per annum) | 313,877.00 |
| 17042 | Therapy | Professional services | Hours | 105.34 |
| 17042 | Therapy | Qualified assistant | Hours | 54.51 |
| 17042 | Therapy | Unqualified assistant | Hours | 48.56 |
| 17078 | Community-based respite | Community – 24 hour care shifts | Shifts | 723.74 |
| 17078 | Community-based respite | Community – weekend – base staff | Staff | 3,877.00 |
| 17078 | Community-based respite | Community and in-home respite | Hours | 57.27 |
| 17078 | Community-based respite | Community – weekend and public holiday base staff | Two staff (per annum) | 222,777.00 |
| 17078 | Community-based respite | Respite coordination | Hours | 64.63 |
| 17078 | Community-based respite | Volunteer coordination | Hours | 62.55 |
| 17081 | Individual support packages | 1:1 support | Hours | 57.20 |
| 17081 | Individual support packages | 5+ Special facility-based service | EFTs | 48,682.00 |
| 17081 | Individual support packages | SNA Level 1 | EFTs | 14,014.00 |
| 17081 | Individual support packages | SNA Level 2 | EFTs | 16,619.00 |
| 17081 | Individual support packages | SNA Level 3 | EFTs | 25,950.00 |
| 17081 | Individual support packages | SNA Level 4 | EFTs | 38,163.00 |
| 17081 | Individual support packages | SNA Level 5/5+ | EFTs | 42,273.00 |
| 17201 | Futures for young adults | FFYA 5+ Special facility-based service | EFTs | 48,682.00 |
| 17201 | Futures for young adults | FFYA Level 1 | EFTs | 14,014.00 |
| 17201 | Futures for young adults | FFYA Level 2 | EFTs | 16,619.00 |
| 17201 | Futures for young adults | FFYA Level 3 | EFTs | 25,950.00 |
| 17201 | Futures for young adults | FFYA Level 4 | EFTs | 38,163.00 |
| 17201 | Futures for young adults | FFYA Level 5/5+ | EFTs | 42,273.00 |
| 17201 | Futures for young adults | TTE Level 1 | EFTs | 17,237.00 |
| 17201 | Futures for young adults | TTE Level 2 | EFTs | 20,440.00 |
| 17201 | Futures for young adults | TTE Level 3 | EFTs | 31,924.00 |
| 17201 | Futures for young adults | TTE Level 4 | EFTs | 46,937.00 |
| 17201 | Futures for young adults | TTE Level 5 | EFTs | 51,996.00 |
| 17201 | Futures for young adults | TTE Level 5+ | EFTs | 59,876.00 |
| 17201 | Futures for young adults | VET TTE Education | EFTs | 12,714.00 |
| 17250 | Multiple and Complex Needs Initiative | Care plan development/coordination | Hours | 127.53 |

Family Violence Service Delivery unit prices

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| --- | --- | --- | --- | --- |
| **Activity number** | **Activity name** | **Funding item** | **Measure** | Unit price – **1 July 2022** |
| 38016 | Sexual assault support services | Crisis care | Clients | 825.83 |
| 38016 | Sexual assault support services | Long | Clients | 5,144.00 |
| 38016 | Sexual assault support services | Medium | Clients | 2,564.00 |
| 38016 | Sexual assault support services | Short | Clients | 644.72 |
| 38026 | Flexible Funding Family Violence | FV Flexible Support Packages | Packages | 3,562.00 |

Housing Assistance unit prices

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| --- | --- | --- | --- | --- |
| **Activity number** | **Activity name** | **Funding item** | **Measure** | Unit price – **1 July 2022** |
| 91415 | Housing Infrastructure – Facilities Management | Community Facilities Management | Community Facilities | 4,044.00 |
| 91423 | Tenancy plus – advocacy | Advocacy short term intervention | Support periods | 953.78 |
| 91424 | Tenancy plus – establishment and intervention | Tenancy plus | Support periods | 3,814.00 |
| 91425 | Housing advocacy support – secondary advice | Legal advice to SHASP providers | Episodes | 198.15 |
| 91426 | Housing advocacy support – legal tenancy advice | Legal advice to social housing tenants | Episodes | 2,479.00 |
| 91427 | Housing advocacy support – phone service | Phone advocacy | Occasions | 99.12 |
| 91432 | Housing infrastructure – tenant participation support – tenant group | Tenant groups | Groups | 2,699.00 |
| 91452 | Housing infrastructure – training | Training days | Days | 2,855.00 |
| 91454 | Housing advocacy and support – garden management | Garden plots managed | Garden plots | 486.25 |